

AGENDA ITEM NO. 6

Report To: Education & Communities Committee Date: 4 September 2018

Report By: Corporate Director Report No: EDUCOM/77/18/HS

Education, Communities & Organisational

Development

Contact Officer: Hugh Scott Contact No: 01475 715450

Subject: Under 19s Sports Grants 2018/19

1.0 PURPOSE

1.1 The purpose of this report is to inform the Committee of the grants to Under 19s Sport Groups approved by the Grants Sub-Committee on 27 June 2018.

2.0 SUMMARY

- 2.1 The budget for the Under 19s Sport Grant Fund for 2018/19 is £161,000.00.
- 2.2 To ensure no club previously in receipt of fee waivers had cash flow difficulties at the start of the financial year, interim payments have been made. Any award approved by the Sub-Committee will be net of this payment. Three clubs Inverclyde Junior Badminton, Inverclyde Phoenix and Port Glasgow Golf Club received the first interim payment in accordance with the 2017/ 2018 agreement. No further applications were received by these clubs for funding in 2018/2019.
- 2.3 Taking the above into account, the balance available for new one-off applications is £159,575.00.
- 2.4 At the Sub-Committee, awards were approved to the amount of £145,867.00, details of which are given in Appendix A.
- 2.5 Greenock Cricket Club submitted an application and were also in receipt of an interim payment. As their application was rejected at the Sub-Committee, the interim payment of £1,200 needs to be deducted from the balance.
- 2.6 A balance of £12,508.00 remains.
- 2.7 A number of awards granted are 'Conditional' and these will be followed up by a Council Officer prior to funding being released.

3.0 RECOMMENDATIONS

3.1 It is recommended that the Education & Communities Committee notes the awards granted to a range of community sport groups

Ruth Binks

Corporate Director: Education, Communities & Organisational Development

4.0 BACKGROUND

4.1 None required.

5.0 IMPLICATIONS

5.1 Finance - One off Costs

Cost	Budget	Budget	Proposed Spend	Virement	Other Comments
Centre	Heading	Year	this report	from	
00474	Waivers	18/19	£148,492.00	n/a	n/a

Legal

5.2 None.

Human Resources

5.3 None.

Equalities

5.4 None required.

6.0 CONSULTATION

6.1 Liaison was undertaken with Finance Services to confirm the budget available for 2018/19.

7.0 BACKGROUND PAPERS

7.1 None

APPENDIX 1

Applicant	Details	Awarded	Comments
Ardgowan Football Development	Support towards hire costs of Wemyss Bay Astro turf for club development	£6,250.00	
Ardgowan Tennis Club	Seeking support towards fencing repairs and purchase of additional equipment.	£1,500.00	
Birkmyre Rugby Club	Support towards cost of hiring parks and Astro for the coming season	£2,750.00	
Broomhill Boys Club	Support towards pitch hire costs for training/match game and also towards new strips and training equipment	£5,700.00	Conditional
Clyde Cavalier Cadets	Funding towards basketball development programme for boys and girls	£4,000.00	Conditional
Clyde Netball Club	Support towards hall hire costs allowing club to keep membership fees to a minimum	£4,389.00	
East End United Boys Club	Support towards pitch hire costs for the season	£10,000.00	
Gourock Youth Athletic Club	Support towards training/pitch hire for all members	£7,000.00	Conditional
Greenock Cricket Club	Support towards solving draining on the playing surface	0	Reject
Greenock Glenpark Harriers	Support towards cost of hiring Ravenscraig Stadium and Notre Dame HS for junior training	£3,978.00	
Greenock Morton Community Trust	Funding towards facility hire for training purposes and coaching	£12,660.00	Conditional
Greenock Morton Hockey Club	Support to allow club to subsidise costs of pitch hire for junior club sessions	£3,120.00	Conditional
Greenock United Football Club	Support to cover cost of pitch hire	£7,500.00	
Greenock Wanderers RFC	Support towards the hire of 3G pitches and sports hall to allow youth rugby training to take place throughout the year. Support also for training for coaches	£6,750.00	
Inverclyde Amateur Swimming Club	Funding towards facility hire costs which are substantive part of club running costs	£14,000.00	

Applicant	Details	Awarded	Comments
Inverclyde Archers	Support towards sports hall provision	£1,450.00	
Inverclyde Athletic Club	Support towards hire of facilities for weekly training sessions	£12,000.00	
Inverclyde Cricket Club	Extension of Growing Cricket in Inverclyde – develop the playing pathway from school to club, expand the existing primary school programme, further develop the club junior coaching programme	£1,320.00	
Port Glasgow Bowling Club	Provision of portacabins for the use of junior members and visiting juniors to the club	£4,000.00	Conditional
Port Glasgow Boys Club	Support towards hire of facilities for weekly training sessions/games	£14,000.00	
Port Glasgow Juniors Community Sports Club	Support towards purchase of rain jackets to help young people train in all weather, replacement of footballs/equipment.	£9,500.00	Award for Boys/Girls Football and Netball teams
St Andrews Boys Club	Support towards hire of facilities for weekly training sessions/games	£14,000.00	

Total Awarded

£145,867.00